



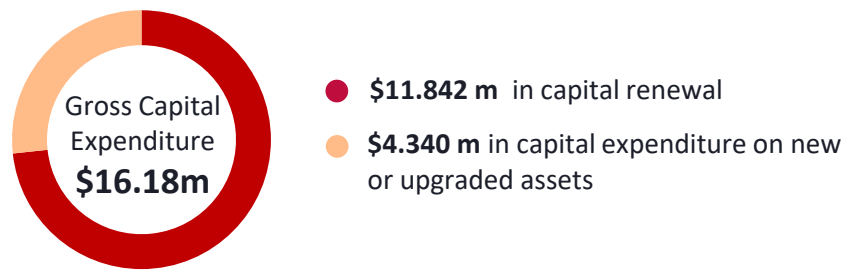
Capital Works Program

2024-25

Overview

The 2024-25 Capital Budget continues to focus on the renewal of infrastructure. The Council has in excess of \$600m (Current Replacement Values) of infrastructure assets that it manages, to ensure that our current and future communities have access to the ongoing services these assets provide.

This year our capital works program will include:



Strategic Initiatives (new and upgraded capital)

Within our *Annual Business Plan 2024-25*, we have identified specific Strategic initiatives which are specially funded and prioritised activities, projects and programs of work that are planned over the year. These generally relate to investment in upgrading or purchasing new assets and infrastructure.

Capital Renewal

The capital renewal relates to the replacement and/or maintenance works as set out in our *Asset Management Plans*.

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12	Minor Plant & Equipment (including Library fittings)	30	Unsealed Roads	

**Other includes Guardrail, Retaining Walls, Cemeteries, Street Furniture, and Traffic Control*

Renewal Summary

Asset Category	2024-25 Allocation \$'000	LTFP Target Renewal \$'000	Variance to LTFP Fav/(Unfav) \$'000
Bridges	1,118	145	(973)
Buildings	381	378	(3)
CWMS	152	737	585
Footpaths	518	478	(40)
Kerb & Water	117	79	(38)
Other*	269	229	(40)
Road Pavement	1,397	1,286	(111)
Road Seal	2,342	2,487	145
Shoulders	344	329	(15)
Sport and Recreation (including Playgrounds)	375	347	(28)
Stormwater	141	131	(10)
Unsealed Roads	978	1,467	489
Plant and Fleet	2,282	1,630	(652)
Information, Communication & Technology	1,309	771	(538)
Minor Plant & Equipment (including Library)	70	72	2
Cemeteries	49	47	(2)
Carry forwards	0	745	745
TOTAL RENEWALS	11,842	11,358	(484)

Strategic initiatives (New & Upgraded Capital) Summary

Asset Category	2024-25 Allocation \$'000
Bridges	0
Buildings	0
CWMS	0
Footpaths	292
Kerb & Water	0
Other*	1,020
Road Pavement	1,844
Road Seal	0
Shoulders	0
Sport and Recreation (including Playgrounds)	0
Stormwater	544
Unsealed Roads	0
Plant and Fleet	0
Information, Communication & Technology	0
Minor Plant & Equipment (including Library)	0
Project management costs	640
TOTAL NEW & UPGRADED	4,340

*Other includes Guardrail, Retaining Walls, Cemeteries, Street Furniture, and Traffic Control

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Euston Road	Deck Drainage replacement	ALDGATE			
Kingsland Road	Flow capacity improvement and Waterway Clearance	ALDGATE			
Onkaparinga Road Bridge	Structural Concrete & Steel Repairs	BRIDGEWATER			
Tiers Road Culvert	Deck Drainage & Concrete Repairs	WOODSIDE			
Caripook Park Footbridge	Replace pdestrian footpath that became unfafe and removed in early 20024.	BRIDGEWATER			
Montacute Road Bridge	Arch Bridge replacement	MONTACUTE			
Sires Road East Culvert	Cracking/Spalling and Vegetation Removal	KERSBROOK			
Checker Hill Road Culvert	Gabion Wall Underpinning	FORRESTON			
Spoehr Road Bridge	Deck Drainage & Concrete Repairs	BALHANNAH			
Various	To be finallised after various level 2 inspections	REGIONWIDE			

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Aldgate Oval Clubrooms	Renewal of kitchen internal walls and cabinetry	ALDGATE			
Aldgate King Emery Cabin	Renewal of ceiling	ALDGATE			
Woodside Skate Park Shelter	Renewal - Replacement of shelter walls and roof	WOODSIDE			
Mylor Institute	Renewal of internal walls and storeroom ceiling	MYLOR			
Birdwood Institute	Renewal of external doors and windows	BIRDWOOD			
Lobethal Senior Citizens Club	Renewal of eaves, gutters & downpipes	LOBETHAL			
Uraidla Institute	Renewal of internal walls	URAILDA			
Bradbury / Longwood Institute	Renewal of section of timber floor	BRADBURY			
	Further renewal allocations to be made following completion of building asset management plans	REGIONWIDE			
	Further renewal allocations to be made following completion of building asset management plans	REGIONWIDE			

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Pump Renewals	Replacement to be reviewed on monitoring and performance	REGIONWIDE			
Control System (SCADA)	Renewal of control panel at Birdwood treatment plant and pump stations	BIRDWOOD			
Pump Renewals	Replacement to be reviewed on monitoring and performance	REGIONWIDE			
Birdwood Gravity System	Gravity Main Upgrades (Lange Crs - Chruch Street)	BIRDWOOD			
Pump Renewals	Replacement to be reviewed on monitoring and performance	REGIONWIDE			

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Anya Crescent & Cummins Drive	Various Sections (Concrete)	SUMMERTOWN			
Elizabeth St	Onkaparinga Valley to Pike Street	OAKBANK			
Heathfield Road	Hender to Cricklewood	HEATHFIELD			
Kumnick Street	Ridge Road to No. 8	LOBETHAL			
Kurla Court	Junction Road to Corana Court (Renew with Concrete)	BALHANNAH			
Moffett Street	Robert Street to End of School Premesis	WOODSIDE			
Mount Barker Road	Stirling to Aldgate Trail Sealed Section - Rejuvenation	ALDGATE			
Mount Barker Road	Garrod Crs to Merrion Tce	STIRLING			
The Crescent	The Crescent to Glenside (Rubble Renewal)	CRAFERS			
Reserve Ave	Wood Street to Ridge Rd (Partial Section)	LOBETHAL			
Strathalbyn Road	Stock Road to Primary School	MYLOR			
Various	To be allocated after Footpath Condtion Audit 2023	REGION WIDE			
Pomona Road	Gould Rd to Merrion Tce	STIRLING			
Avenue Road	Ayers Hill to Stirling Hall	STIRLING			
Scott Creek Road	No 51 to 100m and Access Ramps	HEATHFIELD			
Various	To be allocated after Footpath Condition Audit 2024/25	REGION WIDE			
Various	To be allocated after Footpath Condition Audit 2024/25	REGION WIDE			

New & Upgraded

ID	Project Name	Project Description	SUBURB	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
	New and Upgraded Footpaths					
	Elizabeth Street, Oakbank	No 13 Elizabeth Street to Pike Street	OAKBANK			
	Pike Street, Oakbank	Onkaparinga Valley to Elizabeth Street	OAKBANK			
	Garrod Crescent, Stirling	Driveway at No 7 to Driveway at No 11	STIRLING			
	Reserve Avenue, Lobethal	Ridge Road to Wood Street	LOBETHAL			
	Glen Stuart Road, Woodforde	Access from Hamilton Hill to Link To Western Boundary with Campbelltown	WOODFORDE			
	Mount Barker Road, Aldgate	Vicinity of 252 Mount Barker Road	ALDGATE			
	Mount Barker Road	Ashenden Road to Rogers Court, bitumise	BRIDGEWATER			
	Piccadilly Road, Crafers	Interim improvements, Valley Side Dr to Bradshaw Av	CRAFERS			
	Paratoo Road	School to Old Mt Barker Rd (Kerb & Seal Works)	STIRLING			
	Scott Creek Road	Heathfield Road to existing asphalt.	HEATHFIELD			
	Milan Terrace	Druids Avenue to Avenue Road	STIRLING			
	Mill Road	Post Office Road to Entrance to Carpark via Pedestrian Bridge	LOBETHAL			
	Mount Barker Road	Wembley Avenue to Charlton	BRIDGEWATER			
	Wembly Avenue	Charlton Street to Strathalbyn Road	BRIDGEWATER			
	Old Mount Barker Road	Pomona Road to Piccadilly Road	CRAFERS			

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
General ICT Renewals	Projects Includes include Mobile Devices, End User Devices (Laptops, PC's Monitors, iPads), Digital Hub Program Devices, Network Switching (Core, Edge), Microwave Radio Equipment & Multi-Function Devices.	REGIONWIDE			
General ICT Renewals	Projects include Mobile Devices, End User Devices (Laptops, PC's Monitors, iPads), Server & Storage, Digital Hub Program Devices, Projector and Video Screens, Library RFID & Self Check Machines	REGIONWIDE			
General ICT Renewals	Projects include Mobile Devices, End User Devices (Laptops, PC's Monitors, iPads) Digital Hub Program Devices, Council Member Devices	REGIONWIDE			

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Anya Crescent & Cummins Drive	Replace non compliant ramps & renew Kerb Sections (Footpath Renewals)	SUMMERTOWN			
Elizabeth Street	Replace Kerb - Tree Removals (Footpaths)	OAKBANK			
Various	Renwal of Kerb in line with reseal program	REGIONWIDE			
Paratoo Road	School to Mount Barker Road	STIRLING			
Various	Renewal of Kerb in line with reseal program	REGIONWIDE			
Various	Renewal of Kerb in line with reseal program	REGIONWIDE			

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Minor Plant - Small Plant	Minor Plant - Small Plant items	REGIONWIDE			
Minor Plant - Other		REGIONWIDE			
Furniture & Fittings Council	Fixtures and Furniture	REGIONWIDE			
Furniture & Fittings - Library	Fixtures and Furniture	REGIONWIDE			
Minor Plant - Small Plant	Minor Plant - Small Plant items	REGIONWIDE			
Minor Plant - Other		REGIONWIDE			
Furniture & Fittings Council	Fixtures and Furniture	REGIONWIDE			
Furniture & Fittings - Library	Fixtures and Furniture	REGIONWIDE			
Minor Plant - Small Plant	Minor Plant - Small Plant items	REGIONWIDE			
Minor Plant - Other		REGIONWIDE			
Furniture & Fittings Council	Fixtures and Furniture	REGIONWIDE			
Furniture & Fittings - Library	Fixtures and Furniture	REGIONWIDE			

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Street Litter Bin Replacement	Ongoing cage replacement	REGIONWIDE			
Bus Shelter Replacement	Collins Hills Road, Stop 18 Greenhill Road & Hooper Road	REGIONWIDE			
Retaining Wall	Heathfield Depot - Changerooms & Chemical Shed	HEATHFIELD			
Fence Renewal Program	Fencing allocations to be allocation following inspections	REGIONWIDE			
Cemetery Renewal Program	Renewal cemeteries to meet legislative requirements. Community expectations and safety.	REGIONWIDE			
Safety Barrier Renewal	Bridge Barrier Renewals per AMP - Tiers Road	REGIONWIDE			
Safety Barrier Renewal	Replacement of Substandard Barrier Ends - Paracombe Road	REGIONWIDE			
Street Furniture Renewals	Seats and Benches	REGIONWIDE			
Street Litter Bin Replacement	Ongoing cage replacement	REGIONWIDE			
Bus Shelter Replacement	Various outdated Shelters identified for renewals	REGIONWIDE			
Retaining Walls	Gumeracha Depot	REGIONWIDE			
Retaining Walls	Retaining Wall allocations to be allocated following inspections	REGIONWIDE			
Fence Renewal Program	Fencing allocations to be allocation following inspections	REGIONWIDE			
Cemetery Renewal Program	Renewal cemeteries to meet legislative requirements. Community expectations and safety.	REGIONWIDE			
Cemetery Renewal Program	Renewal of Fences - Stirling Cemetery	STIRLING			
Safety Barrier Renewal	Safety Barrier allocations to be allocation following inspections	REGIONWIDE			
Street Furniture Renewals	Seats and Benches	REGIONWIDE			
Street Litter Bin Replacement	Ongoing cage replacement	REGIONWIDE			
Bus Shelter Replacement	Various outdated Shelters identified for renewals	REGIONWIDE			
Retaining Walls	Retaining Wall allocations to be allocated following inspections	REGIONWIDE			
Fence Renewal Program	Fencing allocations to be alloction following inspections	REGIONWIDE			
Cemetery Renewal Program	Renewal cemeteries to meet legislative requirements. Community expectations and safety.	REGIONWIDE			
Safety Barrier Renewal	Safety Barrier allocations to be alloction following inspections	REGIONWIDE			
Retaining Wall	Heathfield Depot - Rear Offices	HEATHFIELD			
Street Furniture Renewals	Seats and Benches	REGIONWIDE			

New & Upgraded

ID	Project Name	2024-25 Proposed ('000)
B3005	Carbon Management Plan - Energy Upgrades, Battery & Efficiency Actions	50
B4009	Norton Summit land purchase	130
B4053	Automated External Defibrillator Project	90
C1006	Splash park at the Adelaide Hills War Memorial Swimming Centre (\$600k Grant funded)	750

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Heavy Plant					
P415	Liebherr Loader	HEATHFIELD			
P703	Ezi-Roll	WOODSIDE			
P806	Free roll with controller system	GUMERACHA			
P809	Free roll 11 Wheel complete	HEATHFIELD			
P919	John Deere 1570 Front Deck	HEATHFIELD			
P1023	Hino 817 Medium 4x4 Truck	HEATHFIELD			
P1616	Vermeer BC1200XL Wood chipper	HEATHFIELD			
		WOODSIDE			
P1714	Mosa GE60 SXEAS Generator	OFFICES			
P1720	Generator attached to T63 for CWMS	GUMERACHA			
P1134	Mitsubishi Fuso Fighter 1627 XLWB	HEATHFIELD			
Light Fleet	17 Vehicles on average				
Heavy Plant					
P513	John Deere 670G Earth Moving Grader	WOODSIDE			
P1024	Isuzu NPR 65-190 MBW Tipper	HEATHFIELD			
P1615	Hydralada Maxi 640	HEATHFIELD			
P307	Yanmer VI035-6B Mini Excavator	HEATHFIELD			
T85	Hydraladder Trailer	HEATHFIELD			
		STIRLING			
P1719	Generator-Stirling Office	OFFICES			
Light Fleet	17 Vehicles on average				
Heavy Plant					
P920	Toro GM 3300 37HP 4wd Front Deck	HEATHFIELD			
	Ecoteq Rival ZTR Mower 60" Rear				
P921	Discharge 22kw	HEATHFIELD			
P1025	Isuzu NPR 65-190 MWB Tipper	HEATHFIELD			
P1132	Isuzu FVR 165-300 tipper	WOODSIDE			
T64	Tandem Trailer - Bio Tipper	HEATHFIELD			
T76	Open Space Mower Single	HEATHFIELD			
T77	Open Space Mower Single	HEATHFIELD			
T78	Sealed Roads Roller Trailer	GUMERACHA			
T79	Sealed Roads Roller Trailer	HEATHFIELD			
T84	Maintenance Trailer	GUMERACHA			
Light Fleet	17 Vehicles on average				

Road Pavement

Renewal

**Note: the intended program is subject to change based on asset condition audit currently underway*

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Major Patching for Future Reseal					
Alderley Road, Aldgate	Edgware Road to Arundel Road	ALDGATE			
Anzac Ridge Road, Bridgewater	Mount Barker Road to Carter Place	BRIDGEWATER			
Beadnell Crescent, Bridgewater	Towers Rd to Ayr Street	BRIDGEWATER			
Beadnell Crescent, Bridgewater	Ayr Street to End of Seal	BRIDGEWATER			
Beadnell Crescent, Bridgewater	Towers Rd	BRIDGEWATER			
Bennetts Road, Mount Torrens	Onkaparinga Valley Road to End of Road	MOUNT TORRENS			
Edgware Road, Aldgate	Alderley Road to Somerset Road	ALDGATE			
Five Lanes Road, Charleston	Teakles Road to Newman Road	CHARLESTON			
Gould Road, Stirling	Mount Barker Road to Hocking Place	STIRLING			
Harrison Road, Woodside	Quarry Road to Dump Access	WOODSIDE			
Hill Road, Forreston	Mewett Road to Norsworthy Road	FORRESTON			
Milford Avenue, Stirling	Twin Street to Pine Street	STIRLING			
Nicholls Road, Norton Summit	Colonial Drive to Valley View Road	NORTON SUMMIT			
Quarry Road, Charleston	Onkaparinga Valley Road to Ridge Road	CHARLESTON			
Redden Drive, Cudlee Creek	Prairie Road to Banks Road	CUDLEE CREEK			
Rugby Road, Aldgate	Kingsland Road to Suffolk Road	ALDGATE			
St Barberie Drive, Crafers	Blackburn Drive to Vantage Way	CRAFERS			
The Crescent, Crafers	The Crescent to Piccadilly Road	CRAFERS			
Towers Road, Bridgewater	Beadnall Crescent to Mount Barker Road	BRIDGEWATER			
Walker Street, Crafers	Howe Street to End of Cul De Sac	CRAFERS			
Wycombe Road, Aldgate	Strathalbyn Road to Ludgatehill Road	ALDGATE			
Wycombe Road, Aldgate	Ludgatehill Road to Ashenden Road	ALDGATE			
Yacka Road, Aldgate	Arkaba Road to Coromandel Road	ALDGATE			
Partial Renewal/Heavy Patch Program					
Burdett Road, Basket Range	Lobethal Road to Knotts Hill	BASKET RANGE			
Cricklewood Road, Heathfield	Longwood Road to Devonshire Road	HEATHFIELD			
Deviation Road, Forest Range	120m North of Boundary Drive to Boundary Road	FOREST RANGE			
Kingsland Road, Aldgate	Strathalbyn Road to Edgware Road	ALDGATE			
Lower Hermitage Road, Lower Hermitage	Rural Property Address 385 to Rural Property Address 437	LOWER HERMITAGE			
Marble Hill Road, Ashton	Monomeith Road to Linder Avenue	ASHTON			
Marble Hill Road, Ashton	Lobethal Road to Monomeith Road	ASHTON			
Marble Hill Road, Ashton	Linder Avenue to Debneys Road	ASHTON			
Milan Terrace, Aldgate	Pine Street to Branch Road	ALDGATE			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Full Pavement Renewal					
Longwood Road	Hender Road to High School - Heavy Patch & Seal	HEATHFIELD			
Lower Hermitage Road	Rural Property Address 385 to Rural Property Address 437 (in conjunction with new drainage works)	LOWER HERMITAGE			
Pavement Investigations					
Region Wide	Investigate and pavement design for renewal of Western Branch Road, Pfeiffer Road and Sturt Valley Road	REGIONWIDE			
Major Patching for Future Reseal					
Allendale Grove, Woodside	Jacaranda Drive to Cul de sac	WOODSIDE			
Amberdale Road, Houghton	Range Road to End of Road	HOUGHTON			
Anderson Road, Aldgate	Dunn Street to Duke Street	ALDGATE			
Anderson Road, Aldgate	Eve Street to Pindari Place	ALDGATE			
Anderson Road, Aldgate	Duke Street to Mount Barker Road	ALDGATE			
Anderson Road, Aldgate	Pindari Place to Dunn Street	ALDGATE			
Anderson Road, Aldgate	Strathalbyn Road to Eve Street	ALDGATE			
Bradshaw Avenue, Crafers	Davidson Avenue to Millar Avenue	CRAFERS			
Bradshaw Avenue, Crafers	Piccadilly Road to Davidson Avenue	CRAFERS			
Charlick Road, Crafers West	Hill Crest Avenue to Manna Gum Lane	CRAFERS WEST			
Charlick Road, Crafers West	Wyly Lane to Gulfview Street	CRAFERS WEST			
Charlick Road, Crafers West	Gulview Street to Hillview Street	CRAFERS WEST			
Charlick Road, Crafers West	Manna Gum Lane to Wyly Lane	CRAFERS WEST			
Charlick Road, Crafers West	Hillview Street to End of Hotmix	CRAFERS WEST			
Constance Avenue, Crafers	Campbell Avenue	CRAFERS			
Constance Avenue, Crafers	Campbell Avenue	CRAFERS			
Emmett Road, Crafers West	Sedum Place to Kerria Place	CRAFERS WEST			
Emmett Road, Crafers West	Hillcrest Avenue to Property No 23 Emmett Road	CRAFERS WEST			
Emmett Road, Crafers West	Property No 23 Emmett Road to Sedum Place	CRAFERS WEST			
Emmett Road, Crafers West	Kerria Place to End of Road	CRAFERS WEST			
Hill View Road, Bridgewater	Banksia Drive to End of Sealed Road	BRIDGEWATER			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Major Patching for Future Reseal cont...					
Johns Road, Houghton	Blackhill Road to End of Road	HOUGHTON			
Military Road, Woodside	Property Address 221 to Five Bob Road	WOODSIDE			
Military Road, Woodside	Piney Ridge Road to Rural Property Address 221	WOODSIDE			
Military Road, Woodside	Five Bob Road to Moore Road	WOODSIDE			
Military Road, Woodside	Woodside Nairne Road to Piney Ridge Road	WOODSIDE			
Military Road, Woodside	Moore Road to Council Boundary	WOODSIDE			
Miller Road, Lobethal	Schapel Road to Staffords Road	LOBETHAL			
Ostigh Road, Balhannah	Greenhill Road to End of Seal	BALHANNAH			
Paratoo Road, Aldgate	Yam Street to Old Mount Barker Road	ALDGATE			
Paratoo Road, Aldgate	Boomerang Crescent to Yam Street	ALDGATE			
Paratoo Road, Aldgate	Azalea Place to Wakefield Court	ALDGATE			
Paratoo Road, Aldgate	Snows Road to Azalea Place	ALDGATE			
Paratoo Road, Aldgate	Braeside Road to Boomerang Crescent	ALDGATE			
Paratoo Road, Aldgate	Wakefield Court to Braeside Road	ALDGATE			
Rosewarne Crescent, Bridgewater	T-Section to End of Road	BRIDGEWATER			
Smiths Road, Forest Range	Lobethal Road to Masons Road	FOREST RANGE			
William Street, Houghton	Lower North East Road to End of Road at Driveway to No 11	HOUGHTON			
Partial Renewal/Heavy Patch Program					
Beasley Road, Oakbank	Rural Property Address 51 to Wenzel Road	OAKBANK			
Beasley Road, Oakbank	Rural Property Address 213 to End of Road	OAKBANK			
Grevillea Way, Woodside	Jacaranda Drive to Banksia Court	WOODSIDE			
Grevillea Way, Woodside	Banksia Court to Gardenia Drive	WOODSIDE			
Grevillea Way, Woodside	End Pavers	WOODSIDE			
Grevillea Way, Woodside	Gardenia Drive to Sandalwood Drive	WOODSIDE			
Marble Hill Road, Cherryville	Unnamed Road to Moores Road	CHERRYVILLE			
Marble Hill Road, Cherryville	Moores Road to Montacute Road	CHERRYVILLE			
Marble Hill Road, Marble Hill	Debneys Road to Tembys Road	MARBLE HILL			
Marble Hill Road, Marble Hill	Rural Property Address 126 to Unnamed Road	MARBLE HILL			
Marble Hill Road, Marble Hill	Tembys Road to Rural Property Address 126	MARBLE HILL			
Miller Road, Lobethal	Rural Property Address 140 to Schapel Road	LOBETHAL			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Partial Renewal/Heavy Patch Program					
Miller Road, Lobethal	Neudorf Road to Rural Property Address 140	LOBETHAL			
Wenzel Road, Balhannah	Junction Road to Beasley Road	BALHANNAH			
Western Branch Road, Lobethal	Lobethal Road to Rural Property Address 90	LOBETHAL			
Full Pavement Renewal					
Fox Creek Road	Croft Road to RPA 303 Fox Creek Road Various Sections	CUDDLE CREEK			
Sturt Valley Road	Sturt Grove to Heather - Change of Seal	LONGWOOD			
Pavement Investigations/ Design					
Region Wide	Investigate and pavement design for renewal of Beasley Road/Wenzel Road	REGIONWIDE			
Major Patching for Future Reseal					
	<i>To be allocated after Predictive analysis in 24/25 Road Audit Data</i>				
Partial Renewal/Heavy Patch Program					
Merrion Terrace	Vista Terrace to Alta Crescent	STIRLING			
Merrion Terrace	Alta Crescent to Mount Barker Road	LOBETHAL			
Miller Road	Quarry Entrance to Post Office Road	LOBETHAL			
Jacaranda Drive	Allendale Grove to Sandalwood Drive (likely to require pavement works)	WOODSIDE			
Jacaranda Drive	Onkaparinga Valley Road to Start Pavers (likely to require pavement works)	WOODSIDE			
Milan Terrace	Twin Street to Oakbank Street	STIRLING			
	<i>Others to be allocated after Predictive analysis in 24/25 Road Audit Data</i>				
Full Pavement Renewal					
Longwood Road	Heathfield Highschool to Heathfield Road	LONGWOOD			
	<i>Others to be allocated after Predictive analysis in 24/25 Road Audit Data</i>				
Pavement Investigations/ Design					
Region Wide	Investigate and pavement design for renewal of Basket Range Road and Longwood Road (Bradbury)	REGIONWIDE			

New & Upgraded

ID	Project Name	2024-25 Proposed ('000)
B4014	Road Safety Program including co-contribution to Road Blackspot (Grant Funded)	1,844

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Anzac Ridge Road	Mount Barker Road to Change of Seal	BRIDGEWATER			
Alderley Road	Edgeware Road to Arundel Road	ALDGATE			
Amberdale Road	Range Road to End of Road	HOUGHTON			
Anderson Road	Strathalbyn Road to Mount Barker Road	BRIDGEWATER			
Beadnell Crescent	Towers Road to Ayr Street	BRIDGEWATER			
Beadnell Crescent	Ayr Street to End of Seal	BRIDGEWATER			
Beadnell Crescent	Towers Road to Ayr Street	BRIDGEWATER			
Bennetts Road	Onkaparinga Valley Road to End of Road	MOUNT TORRENS			
Christie Street	Driffield Road to Wembley Avenue	BRIDGEWATER			
Constance Avenue	Campbell Avenue	CRAFERS			
Constance Avenue	Campbell Avenue	CRAFERS			
Crescent Drive	Lobethal Road to Rural Property Address 27	NORTON SUMMIT			
Cricklewood Road	Torode Place to Heathfield Road	ALDGATE			
Cricklewood Road	Longwood Road to Devonshire Road	HEATHFIELD			
Deviation Road	120m North of Boundary Drive to Boundary Road	FOREST RANGE			
Devonshire Road	Cricklewood to Andrewartha Place	ALDGATE			
Edgeware Road	Alderley Road to Somerset Road	ALDGATE			
Fenchurch Road	Kingsland Road to Edgeland	ALDGATE			
Five Lanes Road	Teakles Road to Newman Road	CHARLESTON			
Gould Road	Mount Barker Road to Hocking Place	STIRLING			
Harrison Road	Quarry Road to Dump Access	WOODSIDE			
Hill Road	Mewett Road to Norsworthy Road	FORRESTON			
Howe Street	Walker Street to End of Road	CRAFERS			
Kingsland Road	Strathalbyn Road to Edgeware Road	ALDGATE			
Leslie Road	Rural Property Address 90 to Swamp Road	LENSWOOD			
Lower Hermitage Road	Rural Property Address 385 to Rural Property Address 437	LOWER HERMITAGE			
Marble Hill Road	Monomeith Road to Linder Avenue	ASHTON			
Marble Hill Road	Lobethal Road to Monomeith Road	ASHTON			
Marble Hill Road	Linder Avenue to Debneys Road	ASHTON			
Milan Terrace	Pine Street to Branch Road	ALDGATE			
Milford Avenue	Twin Street to Pine Street	STIRLING			
Mount View Road	Newman Road to End of Road	CHARLESTON			
Nicholls Road	Colonial Drive to Valley View Road	NORTON SUMMIT			
Pottery Road	Bradbury to Longwood	BRADBURY			
Quarry Road	Onkaparinga Valley Road to Ridge Road	CHARLESTON			
Redden Drive	Prairie Road to Banks Road	CUDLEE CREEK			
Rosewarne Crescent	T-Section to End of Road	BRIDGEWATER			
Rugby Road	Kingsland Road to Suffolk Road	ALDGATE			
Sedum Place	Emmett Road to End of Seal	CRAFERS WEST			
Smokes Hill Road	Bonython Road to Between 47 & 32 RP Marker	SUMMERTOWN			
St Barberie Drive	Blackburn Drive to Vantage Way	CRAFERS			
The Crescent	The Crescent to Piccadilly Road	CRAFERS			
Towers Road	Beadnall Crescent to Mount Barker Road	BRIDGEWATER			

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Walker Street	Howe Street to End of Cul De Sac	CRAFERS			
Walker Street	Old Mount Barker Rd to Howe Street	CRAFERS			
Wycombe Road	Strathalbyn Road to Ludgatehill Road	ALDGATE			
Wycombe Road	Ludgatehill Road to Ashenden Road	ALDGATE			
Yacka Road	Arkaba Road to Coromandel Road	ALDGATE			
Allendale Grove	Jacaranda Drive to Cul de sac	WOODSIDE			
Beasley Road	Rural Property Address 51 to Wenzel Road	OAKBANK			
Beasley Road	Rural Property Address 213 to End of Road	OAKBANK			
Bradshaw Avenue	Davidson Avenue to Millar Avenue	CRAFERS			
Bradshaw Avenue	Piccadilly Road to Davidson Avenue	CRAFERS			
Burdetts Road	Lobethal Road to Knotts Hill Road	BASKET RANGE			
Charlick Road	Hill Crest Avenue to Manna Gum Lane	CRAFERS WEST			
Charlick Road	Wyly Lane to Gulfview Street	CRAFERS WEST			
Charlick Road	Gulview Street to Hillview Street	CRAFERS WEST			
Charlick Road	Manna Gum Lane to Wyly Lane	CRAFERS WEST			
Charlick Road	Hillview Street to End of Hotmix	CRAFERS WEST			
Emmett Road	Sedum Place to Kerria Place	CRAFERS WEST			
Emmett Road	Hillcrest Avenue to Property No 23 Emmett Road	CRAFERS WEST			
Emmett Road	Property No 23 Emmett Road to Sedum Place	CRAFERS WEST			
Emmett Road	Kerria Place to End of Road	CRAFERS WEST			
Grevillea Way	Jacaranda Drive to Banksia Court	WOODSIDE			
Grevillea Way	Banksia Court to Gardenia Drive	WOODSIDE			
Grevillea Way	Gardenia Drive to Sandalwood Drive	WOODSIDE			
Hill View Road	Banksia Drive to End of Sealed Road	BRIDGEWATER			
Honeysuckle Grove	Mount Barker Road to End of Road	BRIDGEWATER			
Jacaranda Drive	Allendale Grove to Sandalwood Drive	WOODSIDE			
Jacaranda Drive	Onkaparinga Valley Road to Start Pavers	WOODSIDE			
Jacaranda Drive	Gardenia Drive to Ridge Road	WOODSIDE			
Jacaranda Drive	Sandalwood Drive to Gardenia Drive	WOODSIDE			
Johns Road	Blackhill Road to End of Road	HOUGHTON			
Marble Hill Road	Unnamed Road to Moores Road	CHERRYVILLE			
Marble Hill Road	Moores Road to Montacute Road	CHERRYVILLE			
Marble Hill Road	Debneys Road to Tembys Road	MARBLE HILL			
Marble Hill Road	Rural Property Address 126 to Unnamed Road	MARBLE HILL			
Marble Hill Road	Tembys Road to Rural Property Address 126	MARBLE HILL			

Renewal Continued...

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Military Road	Property Address 221 to Five Bob Road	WOODSIDE			
Military Road	Piney Ridge Road to Rural Property Address 221	WOODSIDE			
Military Road	Five Bob Road to Moore Road	WOODSIDE			
Military Road	Woodside Nairne Road to Piney Ridge Road	WOODSIDE			
Military Road	Moore Road to Council Boundary	WOODSIDE			
Miller Road	Schapel Road to Staffords Road	LOBETHAL			
Miller Road	Rural Property Address 140 to Schapel Road	LOBETHAL			
Miller Road	Neudorf Road to Rural Property Address 140	LOBETHAL			
Paratoo Road	Yam Street to Old Mount Barker Road	ALDGATE			
Paratoo Road	Boomerang Crescent to Yam Street	ALDGATE			
Paratoo Road	Azalea Place to Wakefield Court	ALDGATE			
Paratoo Road	Snows Road to Azalea Place	ALDGATE			
Paratoo Road	Braeside Road to Boomerang Crescent	ALDGATE			
Paratoo Road	Wakefield Court to Braeside Road	ALDGATE			
Red Hil Road	Nichols to Scott Creek	SCOTT CREEK			
Smiths Road	Lobethal Road to Masons Road	FOREST RANGE			
Wenzel Road	Junction Road to Beasley Road	BALHANNAH			
Werona Place	Baroota Avenue to End of Road	ROSTREVOR			
Western Branch Road	Lobethal Road to Rural Property Address 90	LOBETHAL			
William Street	Lower North East Road to End of Road at Driveway to No 11	HOUGHTON			
Woolcock Road	Woolcock Lane to Longwood Road	BRADBURY			
	<i>To be allocated following Predictive Modelling on ARRB Data and subsequent update to Transport AMP.</i>				

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Kersbrook Road (Hill Road)	Norsworthy Road to South Para Road	KERSBROOK			
Norsworthy Road	Forreston Road to Kersbrook Road (Hill Road)	FORRESTON			
Lower Hermitage	Big Shed to Salem Bridge	LOWER HERMITAGE			
Pfieffer Road	Drummond Road to Kings Road	WOODSIDE			
Various	Renewal of Shoulders in line with reseal program	REGIONWIDE			
Oakwood Road	Oakwood Road	OAKBANK			
Paracombe Road	Paracombe Road	PARACOMBE			
Various	Renewal of Shoulders in line with reseal program	REGIONWIDE			
Various	Renewal of Shoulders in line with reseal program	REGIONWIDE			

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Heathfield Oval Car Park	Renewal of car park surface near netball courts and at rear of clubrooms.	HEATHFIELD			
Court Resurfacing	Woodside/ Birdwood/Charleston in partnership with clubs as per the Sport and Community Facilities Framework	REGIONWIDE			
Cricket Wicket Upgrade	Final site following further club consultation				
Stirling Oval Irrigation	Renewal Oval Irrigation system	STIRLING			
Oval Drainage Renewal	To be determined following final audit investigations	REGIONWIDE			
Court Resurfacing	Woodside/ Lobthal/ Summertown in partnership with clubs as per the Sport and Community Facilities Framework	REGIONWIDE			
Oval Drainage Renewal	To be determined following audits and club engagement	REGIONWIDE			
Court Resurfacing	To be determined following audits and club engagement	REGIONWIDE			
Driveway and Car Park Renewal	To be determined following audits and club engagement	REGIONWIDE			

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Minor Stormwater Renewal	Unspecified allocation for small stormwater issues that arise during the year. Typical value of individual project \$ 5k to \$ 20k)	REGIONWIDE			
Minor Stormwater Renewal	Unspecified allocation for small stormwater issues that arise during the year. Typical value of individual project \$ 5k to \$ 20k)	REGIONWIDE			
AHBTC Culvert Renewal	Replacement of the culvert structure that pass under buildings at AHBTC (Yr 1) - (final design and replacement process may require amendment to timing and replacement costs)	LOBETHAL			
Minor Stormwater Renewal	Unspecified allocation for small stormwater issues that arise during the year. Typical value of individual project \$ 5k to \$ 20k)	REGIONWIDE			
AHBTC Culvert Renewal	Replacement of the culvert structure that pass under buildings at AHBTC (Yr 2)	LOBETHAL			
Stormwater Renewal	Further information to be included from the outomes of the Aldgate Creek Stormwater Management Plan and regionwide Asset Management Plan for Stormwater	REGIONWIDE			

New & Upgraded

ID	Project Name	2024-25 Proposed ('000)
B4045	Stormwater projects	544

Renewal

Proposed Project Name	Project Description	Suburb	2024-25 Proposed ('000)	2025-26 Intended ('000)	2026-27 Intended ('000)
Adelaide Gully Road	Bagshaw Road to Bridge	MILLBROOK			
Adelaide Gully Road	Millbrook Road to Mount Gawler Road	MILLBROOK			
Adelaide Gully Road	Mount Gawler Road to Bagshaw Road	MILLBROOK			
Berry Hill Road	Langley Road to Netherhill Road	KENTON VALLEY			
Blockers Road	120m on from RPA 364 to Mawson Road	BASKET RANGE			
Blockers Road	200m after hair pin to 120m on from Rural Property Address 364	BASKET RANGE			
Blockers Road	End of Bitumen to Rural Property Address 224	BASKET RANGE			
Blockers Road	Rural Property Address 224 to 200m after hair pin	BASKET RANGE			
Burns Road	Fidlers Hill Road to Rural Property Address 96	INGLEWOOD			
Burns Road	Rural Property Address 96 to Rural Property Address 172	INGLEWOOD			
Burns Road	Billy Goat Hill to Rural Property Address 250	WOODSIDE			
Burns Road	Rural Property Address 250 to Rural Property Addre	WOODSIDE			
Burns Road	Rural Property Address 338 to Kumnick Hill Road	WOODSIDE			
Collins Road	Lobethal Road to Rural Property Address 92	ASHTON			
Collins Road	Rural Property Address 92 to Sealed Section	ASHTON			
Constance Avenue	Katherine Grove to End Of Road	CRAFERS			
Cranes Road	Torrens Valley Road to Rural Property Address 56	BIRDWOOD			
Days Road	Nairne Road to Rural Property Address 51	WOODSIDE			
Farnham Road	Western Branch Road to Rural Property Address 40	WOODSIDE			
Fox Road	Springhead Road to End Of Road	MOUNT TORRENS			
Gores Road	End of Seal to Sprigg Road	CLELAND			
Hiscock Road	End of Seal to End of Gravel Road	WOODSIDE			
Kanbara Road East	Nicholls Road to Rural Property Address 35	SCOTT CREEK			
Landara Road	End of Seal to Rural Property Address 106	WOODSIDE			
Magpie Castle Road East	End of Sealed section of Magpie Castle Road East	LOBETHAL			
Magpie Castle Road West	Neudorf Road to 21 Magpie Castle Road	LOBETHAL			
Mewett Road	South Para Road to End of Gravel Road	KERSBROOK			
Muller Road	Carey Gully Road to Worden Road	MOUNT GEORGE			
Neale Road	Warner Road to End Of Road	UPPER HERMITAGE			
Rickaby Road	End of Seal to Rural Property Address 48	SCOTT CREEK			
Salem Bridge Road	Lower Hermitage Road to Rural Property Address 28	LOWER HERMITAGE			
Wilson Road	Rural Property Address 39 to Strathalbyn Road	MYLOR			
Wilson Road	Strathalbyn Road North to Rural Property Address 39	MYLOR			
Wooly Butt Road	Ironbank Road to End Of Road	UPPER STURT			
	Unsealed Road Program to be reviewed in 24-25	REGIONWIDE			
	Unsealed Road Program to be reviewed in 24/25	REGIONWIDE			